




Council Report

To: The Honorable Mayor and City Council

From: Jeff Geimer, Director of Parks and Recreation 

Date: December 11, 2012

RE: Recreation Program and Rental Fee Schedule - 2013

RECOMMENDATION

Staff is recommending approval of the resolution adopting the fee schedule for 2013.

BACKGROUND

City Staff has prepared the fee schedule for the upcoming year. In preparation of this document, staff has reviewed the fees charged by neighboring municipalities for recreation programs and facility rentals as well as studied the registration and rental trends for our own programs and facilities for 2011 and 2012. Based on the information obtained, adjustments were made in order to increase the number of program participants, increase the number of facility rentals, and/or increase total revenue.

The fee schedule was reviewed by the Parks and Recreation Commission and was unanimously approved without changes. We believe that the recommended fees are reasonable for North Miami's residents and any non-residents from unincorporated areas of the County or neighboring municipalities that want to enjoy our magnificent programs or great facilities.

ATTACHMENTS

Resolution
Fee Schedule

RESOLUTION NO. _____

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL
OF THE CITY OF NORTH MIAMI, FLORIDA,
APPROVING AND AUTHORIZING A NEW RECREATION
PROGRAM AND RENTAL FEE SCHEDULE FOR THE
PARKS AND RECREATION DEPARTMENT FOR THE
CALENDAR YEAR 2013; PROVIDING FOR AN
EFFECTIVE DATE AND ALL OTHER PURPOSES.**

WHEREAS, the City of North Miami (“City”) has a recreation program and rental fee schedule (“Fee Schedule”) which is updated from time to time by the Parks and Recreation Department (“Parks Department”); and

WHEREAS, the Parks Department completed a review of the current Fee Schedule, taking into consideration such factors as increasing costs, revenues, and fees charged by neighboring municipalities for recreational programs and facilities rentals; and

WHEREAS, based on the information obtained, the Parks Department is proposing to make several adjustments to the Fee Schedule for calendar year 2013, in order to increase the number of program participants, increase the available number of facilities rentals, and increase total revenues; and

WHEREAS, the City Parks and Recreation Commission approved the proposed Fee Schedule as presented by the Parks Department, for calendar year 2013; and

WHEREAS, the Mayor and City Council find that the proposed Fee Schedule, attached hereto as “Exhibit A”, is fair and reasonable and essential for the continued provision of high quality recreational programs, focusing on the public’s health, safety and welfare.

NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. Adoption of a New Fee Schedule. The Mayor and City Council of the City of North Miami, Florida, hereby approve and authorize a new recreation program and rental fee schedule for the Parks and Recreation Department for the calendar year 2013, attached hereto as “Exhibit A”.

Section 2. **Effective Date.** This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by a _____ vote of the Mayor and City Council of the City of North Miami, Florida, this _____ day of December, 2012.

ANDRE D. PIERRE, ESQ.
MAYOR

ATTEST:

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: _____

Seconded by: _____

Vote:

Mayor Andre D. Pierre, Esq.	_____ (Yes)	_____ (No)
Vice Mayor Marie Erlande Steril	_____ (Yes)	_____ (No)
Councilperson Michael R. Blynn, Esq.	_____ (Yes)	_____ (No)
Councilperson Scott Galvin	_____ (Yes)	_____ (No)
Councilperson Jean R. Marcellus	_____ (Yes)	_____ (No)

CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2013 RECREATION PROGRAMS AND RENTAL FEES

	<u>2012</u>	<u>2013</u>
<u>ATHLETICS</u>		
Youth Athletic Programs	R \$60 NR \$80	R \$60 NR \$80
Uniform Fee - Basketball	R/NR \$30	R/NR \$20
Uniform Fee - Cheerleading	R/NR \$30	R/NR \$20
Uniform Fee - Flag Football	R/NR \$20	R/NR \$20
Uniform Fee - Soccer	R/NR \$30	R/NR \$20
Pee-Wee Sports	R \$60 NR \$80	R \$40 NR \$60
SAC Program		R \$40 NR \$60
Adult Basketball - Team	\$300/season	\$300/season
Adult Volleyball - Team	\$300/season	\$300/season
Adult Soccer - Team	\$400/season	\$400/season
<u>SPECIAL PROGRAMS</u>		
Exercise Classes	\$60 for 10 classes	\$ 5 per class or \$40 for 10 classes
Guest pass (first class)		\$ 3 for class
Ballet (8 weeks)	R \$60 NR \$80	R \$60 NR \$80
Leisure Adult Trips (members only)	\$4 + Program cost	\$3 + Program cost
Griffing Adult Center and Judson Community Center Memberships	R N/A NR \$20/year	R N/A NR \$20/year
Sunkist Grove After School (weekly)	R \$20 NR \$25	R \$15 NR \$25
Sunkist Grove After School (4 weeks)	R \$60 NR \$80	R \$50 NR \$75
<u>CAMPS</u>		
Enchanted Forest (2 week sessions, includes field trips)	R \$160 NR \$200	R \$160 NR \$200
Discovery Performing Arts Camp (Sunkist Grove) (2 week sessions, includes field trips)	R \$160 NR \$200	R \$160 NR \$200
Sports Camp (2 week sessions, includes field trips)	R \$180 NR \$220	R \$180 NR \$220
Holiday Camp (1 week session, includes field trips)	R \$ 80 NR \$100	R \$ 60 NR \$ 80
Spring Sports Camp (1 week session, includes field trips)	R \$ 80 NR \$100	R \$ 70 NR \$ 90
Big Outdoors Camp (half day) (1 week session, includes field trips)	R \$ 50 NR \$ 60	R \$ 50 NR \$ 60
Kids Fun Days (school holidays) (includes field trips)	R \$ 20 NR \$ 30	R \$ 20 NR \$ 30

CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2013 RECREATION PROGRAMS AND RENTAL FEES

	<u>2012</u>		<u>2013</u>	
<u>GYMNASTICS</u>				
Tiny Tots and Pre-school Beginner (6 weeks)	R \$ 75	NR \$100	R \$ 75	NR \$100
Beginner and Intermediate (6 weeks)	R \$ 90	NR \$120	R \$ 90	NR \$120
Advanced (6 weeks)	R \$120	NR \$150	R \$120	NR \$150
Level 3-7 Competitive (6 weeks)	R \$150	NR \$180	R \$150	NR \$180
Cheerleading/Tumbling (6 weeks)	R \$ 75	NR \$100	R \$ 75	NR \$100
Summer Gymnastics Clinic (6 weeks)	R \$200	NR \$240	R \$200	NR \$240
Gymnastics Insurance (annual)	R/NR \$30		R/NR \$30	
<u>POOLS</u>				
<u>Daily Admission</u>				
2 years & under	Free		Free	
3 years & older	\$3.00		\$3.00	
<u>Annual Pass - Residents Only</u>				
2 years old & under		N/A		N/A
3 years old & over	R \$60	NR \$100	R \$60	NR \$100
Senior (65 and over)	R \$40	NR \$ 60	R \$40	NR \$ 60
Family (4)	R \$150 + \$25 each add.		R \$150 + \$25 each add.	
	NR \$200 + \$25 each add.		NR \$200 + \$25 each add.	
Youth Swim Lessons (8 classes)	R \$35/session		R \$30/session	
	NR \$50/session		NR \$50/session	
Adult Swim Lessons	R \$4/class		R \$4/class	
	NR \$5/class		NR \$5/class	
Lifeguard Training Class	R \$200/session		R/NR \$250/session	
	NR \$240/session		N/A	
<u>TENNIS</u>				
Penny Sugarman Tennis Center				
<u>Annual Pass</u>				
17 years old and under	R \$ 80	NR \$140	R \$ 80	NR \$140
18 years old and over	R \$140	NR \$240	R \$140	NR \$240
Family (4)	R \$320	NR \$550	R \$320	NR \$550
<u>Hourly Rate</u>	<u>DAY</u>	<u>EVENING</u>	<u>DAY</u>	<u>EVENING</u>
17 years old and under	\$1.50/hr	\$2.50/hr	\$1.50/hr	\$2.50/hr
18 years old and over	\$2.50/hr	\$3.50/hr	\$2.50/hr	\$3.50/hr
NR	\$3.50/hr	\$4.50/hr	\$3.50/hr	\$4.50/hr
Pepper Park Tennis Center				
<u>Annual Pass</u>				
17 years old and under	R \$ 25	NR \$ 50	R \$ 25	NR \$ 50
18 years old and over	R \$100	NR \$150	R \$100	NR \$150
Family (4)	R \$200	NR \$300	R \$200	NR \$300
<u>Hourly Rate</u>	<u>DAY</u>	<u>EVENING</u>	<u>DAY</u>	<u>EVENING</u>
17 years old and under	\$1.00/hr	\$1.00/hr	\$1.00/hr	\$1.00/hr
18 years old and over	\$2.00/hr	\$2.00/hr	\$2.00/hr	\$2.00/hr

CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2013 RECREATION PROGRAMS AND RENTAL FEES

	<u>2012</u>	<u>2013</u>
<u>RENTALS</u>		
7% State Sales Tax is included for all rentals		
<u>Shelters</u> (10 am - 4 pm) (60 people maximum) (Enchanted Forest, Besade, Pepper)	R \$100/time block NR \$150/time block	R \$100/time block NR \$150/time block
Security Deposit	\$50	\$50
<u>Keystone Center</u> (2 hour min) (40 people max)	R \$ 60/hour NR \$ 80/hour	R \$ 60/hour NR \$ 80/hour
Security Deposit	\$100	\$100
<u>Kiwanis Center</u> (2 hour min) (40 people max)	R \$ 60/hour NR \$ 80/hour	R \$ 60/hour NR \$ 80/hour
Security Deposit	\$100	\$100
<u>Sunkist Grove Center</u> (2 hour min)(100 people max)	R \$ 80/hour NR \$100/hour	R \$ 80/hour NR \$100/hour
Security Deposit	\$100	\$100
<u>Griffing Center</u> (2 hour min) (75 people max)	R \$ 80/hour NR \$100/hour	R \$ 80/hour NR \$100/hour
Security Deposit	\$100	\$100
<u>Soccer Fields</u> (2 hour minimum)		
Full field (one)	Day: \$ 80 for 2 hours Night: \$120 for 2 hours	Day: \$ 40/hour Night: \$ 60/hour
Half field (one)	Day: \$ 50 for 2 hours Night: \$ 80 for 2 hours	Day: \$ 25/hour Night: \$ 40/hour
Security Deposit	\$50	\$50
<u>Baseball Fields</u> (2 hour minimum)	Day: \$ 80 for 2 hours Night: \$120 for 2 hours	Day: \$ 40/hour Night: \$ 60/hour
Additional time	\$40/hour	N/A
Security Deposit	\$50	\$50
<u>Basketball Courts</u> (2 hour minimum)	N/A N/A N/A	Day: \$ 20/hour Night: \$ 30/hour \$50
Pepper Park (8 hour rental)	\$2,000/rental	\$2,000/rental
Security Deposit	\$500	\$500
Ben Franklin Park or Cagni Park (8 hour rental)	\$1,600/rental	\$1,600/rental
Security Deposit	\$500	\$500
Griffing Park (8 hour rental)	\$1,600/rental	\$1,200/rental
Security Deposit	\$500	\$500
<u>Water Playgrounds</u> (2 hour rental period)		
Monday - Friday	\$200/rental	\$150/rental
Sat - Sun - Holidays	\$240/rental	\$200/rental
Security Deposit	\$50	\$50
Additional if over 50 users	\$25	\$40

CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2013 RECREATION PROGRAMS AND RENTAL FEES

	<u>2012</u>		<u>2013</u>	
	<u>RENTALS (Cont'd)</u>			
<u>Gwen Margolis Community Center</u>				
Monday - Wednesday (4 hour time blocks)	R \$240	NR \$300	R \$250	NR \$300
Monday - Wednesday (8 hour time blocks)	R \$400	NR \$500	R \$400	NR \$500
2 hour decoration block		N/A		\$50
Thursday and Sunday - (4 hour time blocks)		N/A	R \$400	NR \$500
Thursday and Sunday - (8 hour time blocks)	R \$600	NR \$750	R \$600	NR \$750
2 hour decoration block		No charge		\$50
Friday and Saturday (8 hour time blocks)	R \$800	NR \$1,000	R \$800	NR \$1,000
2 hour decoration block		No charge		\$50
Movie commissary fee (Monday - Thursday) 11:00 am - 2:00 pm	\$250/time block plus cost of attendant		\$250/time block plus cost of attendant	
Security Deposit - All GMCC Rentals	\$250		\$300	
Additional Hours - All GMCC Rentals	R/NR \$ 80/hour		R/NR \$ 80/hour	
GMCC Fee Waiver Charge	\$100/day		\$200/day	
<u>Showmobile</u> (3 hours w/ 2 employees)	\$600/event		\$600/event	
Each Additional Hour	\$100/hour		\$100/hour	
Full Stage	\$40/hour		\$40/hour	
PA System	\$40/hour		\$40/hour	
Security Deposit	\$250		\$250	
<u>North Miami Athletic Stadium</u>				
Field - rentals and practices (2 hour minimum)	Day: \$150/rental Night: \$200/rental		Day: \$ 75/hour Night: \$100/hour	
Track - rentals and practices (2 hour minimum)	Day: \$100/rental Night: \$150/rental		Day: \$ 50/hour Night: \$ 75/hour	
Organized activities (includes field preparation, locker rooms, concession stands, press box, PA system, scoreboard and personnel)				
Football (6 hour maximum)				
Local High Schools (NM and ATM)	\$1,000 (\$150/add hr)		\$1,000 (\$125/add hr)	
Middle School or Junior Varsity			\$ 350 (\$ 75/add hr)	
All other	\$1,200 (\$150/add hr)		\$1,200 (\$125/add hr)	
Soccer (4 hour maximum)				
High School or College			\$ 300 (\$ 75/add hr)	
All other	\$ 800 (\$100/add hr)		\$ 500 (\$100/add hr)	
Track and field meet (8 hour maximum)	\$ 800 (\$100/add hr)		\$ 600 (\$100/add hr)	
Special events (8 hour maximum)	\$2,000 (\$200/add hr)		\$2,000 (\$200/add hr)	
Commercial film/photo shoot (2 hour minimum)				
Crew of 20 people or less		N/A	\$ 75/hour	
Crew larger than 20 people		N/A	\$ 150/hour	
Concession stand (each)	\$ 100/rental		\$ 40/hour	
Cancellation fee (within 1 month of rental)	\$ 200		\$ 200	
Cancellation fee (within 1 week of rental)	\$ 500		\$ 500	
Security Deposit	\$ 500		\$ 500	
Cleanup Deposit (Special Events)	\$ 500		\$ 500	

CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2013 RECREATION PROGRAMS AND RENTAL FEES

	<u>2012</u>	<u>2013</u>
<u>JOE CELESTIN CENTER</u>		
<u>Annual Membership</u>		
17 years old & under	N/A	\$ 40
18 years old & over	N/A	\$ 60
Senior (65 and over)	N/A	\$ 40
Family (4)	N/A	\$ 150 + \$25 each add.
Exercise Classes	N/A	\$ 5 per class or \$40 for 10 classes
Guest pass (first class)	N/A	\$ 3 for class
Arts and Craft Classes	N/A	\$ 4 per class or \$30 for 10 classes
Guest pass (first class)	N/A	\$ 3 for class
Gymnasium - Banquet (250 people maximum)	N/A	\$1,400 (8 hours)
Additional time	N/A	\$ 150/hour
Security deposit	N/A	\$ 500
Gymnasium - Athletics (300 people maximum)		
Full gymnasium (with concession)	N/A	\$ 100/hour
Half gymnasium	N/A	\$ 60/hour
Security deposit	N/A	\$ 500
Multipurpose room (2 hour minimum)		
Monday - Thursday	N/A	\$ 60/hour
Friday - Sunday	N/A	\$ 80/hour
Security deposit	N/A	\$ 200
Conference room (2 hour minimum)	N/A	\$ 30/hour
Security deposit	N/A	\$ 100
Computer lab (2 hour minimum)	N/A	\$ 80/hour
Security deposit	N/A	\$ 200
Game room (2 hour minimum)	N/A	\$ 50/hour
Security deposit	N/A	\$ 200
Kitchen (2 hour minimum)	N/A	\$ 25/hour
Security deposit	N/A	\$ 200
Main corridor (2 hour minimum) (free with gym)	N/A	\$ 40/hour
Back patio (2 hour minimum) (free with banquet)	N/A	\$ 40/hour

ADDITIONAL FEES

Identification Cards	R/NR \$10	R/NR \$10
Annual Insurance Fee	R/NR \$20	R/NR \$20

OTHER PROGRAMS

Many programs are offered during the program year that are not identified on this schedule. Programs are priced according to the approved Recreation Revenue Policy.

TREE MATCH PROGRAM

The City offers a Tree Match Program whereby a resident may purchase a swale tree at 50% cost of the purchase price of the tree. The resident cost is **\$100.00** per tree. A resident who removes a "nuisance tree" as defined in City Code 20-16 (d) and contacts the City prior to removal of the tree will be provided a replacement swale tree when one becomes available.